



Appropriations Conference Chairs

Bump Issues

Senate Criminal and Civil Justice / House Justice Appropriations

SENATE BUMP OFFER 1

**Proviso
Implementing Bill**

**Sunday, April 28, 2019
412 Knott Building**

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
2				2
3	CORRECTIONS, DEPARTMENT OF			3
4				4
5	The Department of Corrections shall conduct a study regarding reinstatement of the use of parole as a sentencing alternative for inmates who pose a minimum or low risk of recidivating, who have earned credits for conditional release for good behavior, who require medical or compassionate release, or who are elderly and have earned a second chance at life in the community. The study shall include, but is not limited to an analysis of best practices from other states, and shall include recommendations on implementation including performance metrics, staffing needs and a timeline for implementation should the legislature choose to proceed. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by October 1, 2019.		House Position	5
8c		New House Language: From the funds in Specific Appropriations 581 through 750 provided to address the Disability Rights of Florida Mental Health Litigation must be used, where appropriate, to convert all necessary staff in the Department of Corrections' inpatient mental health facilities from twelve hour shifts to eight hour shifts.	Senate New Language: From the funds in Specific Appropriations 615, 622, 640, and 647, funds are provided to convert security officers employed in the inpatient mental health units at the Santa Rosa Correctional Institute, Wakulla Correctional Institute, Suwannee Correctional Institute, Reception and Medical Center, Florida Women's Reception Center, Lake Correctional Institute, Zephyrhills Correctional Institute, and Dade Correctional Institute from twelve hour shifts to eight hour shifts to comply with the consent decree in the Disability Rights of Florida inpatient mental health litigation and maintain consistency among security officers employed in those units. Only certified security officers employed in those units who are receiving the temporary special duties pay additive for those duties may be assigned to eight hour shifts.	8c
11				11
12	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS			12
13				13
14	From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.		Senate Position	14
16	From the recurring general revenue funds provided in Specific Appropriations 606, 612, 625 and 637, a total of \$1,317,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:	Senate Modified: From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	16
24	Union Correctional Institution..... 100,000			24
24a			Senate Modified: From the funds in Specific Appropriation 606, \$100,000 in nonrecurring general revenue funds are provided to Union Correctional Institution for a payment in lieu of ad valorem taxation for distribution to local government taxing authorities.	24a
44				44
46		From the funds in Specific Appropriation 612, \$200,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Contingent upon funding decision.	46

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
47				47
48	From the funds in Specific Appropriation 612, \$2,962,578 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2272).	Continuum of Care for Enhanced Offender Rehabilitation (HB 3343)..... 100,000	Senate Position contingent upon funding decision	48
49		Inmate Mental Health Services Compliance at Contracted Facilities (HB 4801)..... 100,000	Contingent upon funding decision.	49
73	EXECUTIVE DIRECTION AND SUPPORT SERVICES			73
74				74
75	689 SPECIAL CATEGORIES CONTRACTED SERVICES			75
79	From the funds in Specific Appropriation 689, \$100,000 in nonrecurring general revenue funds are provided to the Department of Corrections for the implementation of an automated staffing and scheduling enhancement to the current automated time and attendance system to replace the Roster Management System. The department may procure this pursuant to Chapter 287, Florida Statutes.		Senate Position contingent upon funding decision	79
101a	New: The Department of Corrections shall use up \$100,000 to procure a study for an energy consumption and cost reduction analysis in DOC facilities. The studies will be conducted by a Florida consortium with planning and forecasting expertise on energy and water efficiency measures and onsite power production. The studies shall include, but not be limited to an analysis of energy cost reduction measures, onsite production measures along control and storage systems. The studies will be due no later than January 1, 2020 and report the results to the Senate President and Speaker of the House of Representatives.		House Position	101a
103				103
108	704 FIXED CAPITAL OUTLAY MAINTENANCE AND IMPROVEMENTS TO SECURITY SYSTEMS			108
109				109
110	From the funds in Specific Appropriation 704 , \$4,000,000 in nonrecurring general revenue funds are provided to address the most critical maintenance and repair needs and improvements to security systems at the Department of Corrections facilities statewide.		Senate Position	110
111				111
112	From the funds in Specific Appropriation 704, \$500,000 in nonrecurring general revenue funds are provided to the Department of Corrections to purchase security cameras for Female Custody Operations facilities statewide.		Senate Position	112
113				113
114	PROGRAM: COMMUNITY CORRECTIONS			114
115				115
116	COMMUNITY SUPERVISION			116
119				119
128	PROGRAM: HEALTH SERVICES			128
129				129
130	INMATE HEALTH SERVICES			130

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
131				131
132	719 SPECIAL CATEGORIES CONTRACTED SERVICES			132
133				133
134	From the funds in Specific Appropriation 719, up to \$300,000 in nonrecurring general revenue funds are provided exclusively to be used by the Department of Corrections to enter into an inter-agency agreement with the Agency for Health Care Administration. The Agency for Health Care Administration shall contract no later than September 30, 2019, with a qualified consultant to produce a study which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. In collaboration and in consultation with the Department of Corrections, the Agency for Health Care Administration shall select the qualified consultant and manage the completion of the study. At a minimum, the report must provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report must include a cost comparison of the various options, and a detailed list of the benefits of and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate and the Speaker of the House of Representatives no later than September 30, 2020.		House Position	134
144	PROGRAM: EDUCATION AND PROGRAMS			144
145				145
146	BASIC EDUCATION SKILLS			146
147				147
148	The Department of Corrections shall conduct a study regarding educational alternatives for the state correctional system. The study should focus on the alternatives available to the state for providing educational enrichment to inmates while in state custody. The study must include, but is not limited to, alternatives for insourcing or outsourcing the correctional education system, best practices from other states, and recommendations for the system choice that is best for the state. In addition, the study must include recommendations for implementation of performance metrics, staffing needs and a timeline for implementation. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by November 1, 2019.		House Position	148
148a	New: The Department of Corrections shall use up to \$150,000 to contract with an education consultant to evaluate the effectiveness of the existing educational programs within the department and to identify potential partnerships with state colleges and universities. The consultant shall issue a report including but not limited to recommendations for improvements to the existing inmate education programs, expansion or modification of existing programs, and shall include recommendations and a plan for education partnership opportunities with state colleges and universities. This report shall be due to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2020.		House Position	148a

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
148b	New: The Department of Corrections shall work in cooperation with the Department of Agriculture and Consumer Services, Florida Forestry Service Division and the Florida Department of Financial Services, Division of State Fire Marshall to develop a program for implementation within the state correctional institutions to train and certify inmates as firefighters. The program should include but not be limited to certification of inmates as state forest staff trained to help protect homes, forestland and natural resources from the effects of wildfires throughout the state.		House Position	148b
149				149
150	737 SPECIAL CATEGORIES CONTRACTED SERVICES			150
151				151
152	From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project) . The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	House Position	152
155	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			155
156				156
157	745 SPECIAL CATEGORIES CONTRACTED SERVICES			157
161		From the funds in Specific Appropriation 745, \$2,425,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:	Senate Position	161
163	From the funds in Specific Appropriation 745, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 1383). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties	Operation New Hope - Ready4Work..... 1,225,000	Senate Position	163

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
164	From the funds in Specific Appropriation 745, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Ready4Work - Hillsborough..... 1,000,000	Senate Position	164
165	From the funds in Specific Appropriation 745, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,	Horizon Volunteer Faith and Character Peer to Peer Program.. 200,000	Senate Position	165
166				166
167		From the funds in Specific Appropriation 745, \$1,175,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Senate Position	167
168				168
169	From the funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (Senate Form 2244), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties.	Bethel Ready4Work- Tallahassee Reentry Program (HB 4987).... 75,000	Senate Position	169
	From the funds in Specific Appropriation 745, \$1,100,000 in nonrecurring general revenue funds are provided for the following projects:			
170		Operation New Hope - Ready4Work (HB 2913)..... 1,000,000	Senate Position contingent upon funding decision	170
171		Re-Entry Alliance, Pensacola, Inc. Re-Entry Portal (HB 2595) 100,000	Senate Position contingent upon funding decision	171
172	Fort Myers Reentry Initiative (Senate Form 1366)..... 500,000	Fort Myers Reentry Initiative (HB 3411)..... 750,000	Senate Position contingent upon funding decision	172
176	(Senate Form 2003)..... 50,000		Senate Position contingent upon funding decision	176

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
180		The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 745 to Specific Appropriations 606, 620, 633 and 711 in order to serve incarcerated inmates as well as persons under community corrections supervision in reentry programs, not to exceed the appropriated amount.	Senate Position	180
192	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			192
192a	Senate Alternative: From the funds in Specific Appropriations 727 through 732, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.		Senate Position	192a
193				193
194		From the funds in Specific Appropriation 748 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	House Position	194
196	749 SPECIAL CATEGORIES			196
197	CONTRACTED SERVICES			197
201	From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project) .	House Position	201
204				204
205	750 SPECIAL CATEGORIES			205
206	GRANTS AND AIDS - CONTRACTED DRUG			206
207	TREATMENT/REHABILITATION PROGRAMS			207
208				208
209	From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County	From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project) .	House Position	209
210				
210	JUSTICE ADMINISTRATION			210
211				211
212	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION			212
213				213
214	EXECUTIVE DIRECTION AND SUPPORT SERVICES			214
215				215
216	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than December 31, 2020.		Senate Position	216

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
217a	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender in all 20 Judicial Circuits, and the Criminal Conflict and Civil Regional Counsel offices in all 5 regions. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and Criminal Conflict and Civil Regional Counsel office by December 31, 2020.		Senate Position	217a
218				218
433				433
434	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			434
435				435
438	790 SPECIAL CATEGORIES			438
439	GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH			439
440				440
441				441
442	From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	House Position	442
487				487
488	JUVENILE JUSTICE, DEPARTMENT OF			488
489				489
491				491
492		From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	House Position	492
500				500
518	1204 SPECIAL CATEGORIES			518
519	GRANTS AND AIDS - CONTRACTED SERVICES			519
520				520
521	From the funds in Specific Appropriations 1204, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees. The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by March 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.		Senate Modified: From the funds in Specific Appropriations 1204, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate form 2638). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by January 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.	521
540	1222 SPECIAL CATEGORIES			540

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
541	LEGISLATIVE INITIATIVES TO REDUCE AND			541
542	PREVENT JUVENILE CRIME			542
543				
546	From the funds in Specific Appropriation 1222, \$36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp.	From the funds in Specific Appropriation 1222, \$2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects :	House Position	546
547				547
548	From the funds in Specific Appropriation 1222, \$2,250,000 in recurring general revenue funds is provided for the following AMIkids gender specific prevention programs:	AMIkids Gender Specific Prevention Programs - Clay County... 750,000	Contingent upon funding decision.	548
549	Clay County..... 750,000	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	Contingent upon funding decision.	549
550	Hillsborough County..... 750,000	AMIkids Gender Specific Prevention Programs - Pinellas County..... 750,000	Contingent upon funding decision.	550
551	Pinellas County..... 750,000	Pasco Association for Challenged Kids Summer Camp..... 36,000	Contingent upon funding decision.	551
552				552
555	From the funds in Specific Appropriation 1173A, \$900,400 in nonrecurring general revenue funds is provided for the following programs:	From the funds in Specific Appropriation 1222, \$1,975,000 in nonrecurring general revenue funds is provided for the following programs:	Contingent upon funding decision.	555
557		AMIkids Apprenticeship and Job Placement Program (HB 3895).. 100,000	Contingent upon funding decision.	557
558	Integrated Care and Coordination for Youth (Senate Form 1896).. 100,000	AMIkids Credit Recovery Program (HB 3897)..... 100,000	Contingent upon funding decision.	558
559	Reichert House (Senate Form 2280)..... 100,000	Big Brothers Big Sisters Mentoring Children of an Incarcerated Parent (MCIP) (HB 3881)..... 100,000	Contingent upon funding decision.	559
561	Anti-Human Trafficking Community Outreach - Broward (Senate Form 1782)... 150,400	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HB 4575)..... 100,000	Contingent upon funding decision.	561
563	Stop the Violence & Embrace Afterschool (Senate Form 1558).. 100,000	Florida Alliance of Boys & Girls Clubs Youth SMART Program (HB 4669)..... 100,000	Contingent upon funding decision.	563
564		I.M.P.A.C. - Integrative Model for Positive Achievements for Children (HB 4717)..... 100,000	Contingent upon funding decision.	564
565		KinderVision Foundation - The Greatest Save Teen PSA Program (HB 4995)..... 150,000	Contingent upon funding decision.	565
567		North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (HB 2941)..... 50,000	Contingent upon funding decision.	567
568		One More Child-Hope Street Project (HB 9055)..... 100,000	Contingent upon funding decision.	568
569		Parenting with Love and Limits (PLL) Evidence Based Group & Family Therapy (HB 2673)..... 350,000	Contingent upon funding decision.	569
587	1229 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			587
588	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			588
589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			589
590	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			590
591				591
592	Funds in Specific Appropriation 1229 are provided for the following fixed capital outlay projects:		Contingent upon funding decision.	592
593				593
595	Seminole County Juvenile Detention Center (Senate Form 2179) 200,000		Contingent upon funding decision.	595
596	PACE Center for Girls Program (Senate Form 2327)..... 2,500,000		Contingent upon funding decision.	596
597				597
598	LAW ENFORCEMENT, DEPARTMENT OF			598
601				601
602	CRIME LAB SERVICES			602
604	1264 EXPENSES			604
605				605

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
606	From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute a minimum of 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Senate Modified: From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	606
617				617
618	1278 SPECIAL CATEGORIES			618
619	CONTRACTED SERVICES			619
621		From the funds in Specific Appropriation 1278, \$700,000 in nonrecurring general revenue funds is provided to the following projects:	Contingent upon funding decision.	621
623		City of Opa-locka Crime Prevention Technologies (HB 2029).... 50,000	Contingent upon funding decision.	623
624		Martin County Sheriff's Office - Crisis Response Unit (HB 3841)..... 100,000	Contingent upon funding decision.	624
625		Palm Beach County Sheriff Threat & Risk Protection Program (HB 2225)..... 100,000	Contingent upon funding decision.	625
627		Schools and First Responder Collaboration via Mutualink System (HB 4565)..... 300,000	Contingent upon funding decision.	627
630	1280 SPECIAL CATEGORIES			630
631	GRANTS AND AIDS - A CHILD IS MISSING			631
632	PROGRAM			632
633				633
634	The funds in Specific Appropriation 1280 are provided for A Child is Missing program.	The funds in Specific Appropriation 1280 are provided for a recurring base appropriations project. A Child is Missing program.	House Position	634
635				635
649	1286A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			649
653				653
656		Bay County Sheriff's Office New Building (HB 2985)..... 50,000	Contingent upon funding decision.	656
657		Cape Coral Public Safety Gun Range (HB 3957)..... 100,000	Contingent upon funding decision.	657
658		Gilchrist County Jail - Engineering and Design (HB 4577).... 150,000	Contingent upon funding decision.	658
667				667
668	From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow criminal justice governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	From the funds in Specific Appropriations 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	House Position	668
668a				668a
668b	1296 CONTRACTED SERVICES	New House Language (contingent upon funding decision) From the general revenue funds provided in Specific Appropriation 1296, the Department of Law Enforcement may distribute up to \$500,000 to reporting entities to assist in the compliance with the criminal justice data collection and reporting requirements in section 900.05, Florida Statutes. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis, beginning August 1, 2019.	Modified House Language From the general revenue funds provided in Specific Appropriation 1296, the Department of Law Enforcement may distribute up to \$500,000 to reporting entities that have legitimate financial hardships to assist in the compliance with the criminal justice data collection and reporting requirements in section 900.05, Florida Statutes. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis, beginning August 1, 2019.	668b
672	1306 SPECIAL CATEGORIES			672
673	GRANTS AND AIDS - SPECIAL PROJECTS			673
674				674

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
675	From the funds in Specific Appropriation 1306, the Florida Department of Law Enforcement is authorized to issue a competitive procurement solicitation for the Florida Incident Based Reporting System. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.		Senate Position	675
685		From the funds in Specific Appropriation 1324, \$100,000 in nonrecurring general revenue funds is provided for Alzheimer's Project, Inc. - Bringing the Lost Home Pilot Project (HB 3467).	Contingent upon funding decision.	685
686				686
687	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			687
688				688
689	PROGRAM: OFFICE OF ATTORNEY GENERAL			689
695	1335 SPECIAL CATEGORIES			695
696	VICTIM SERVICES			696
697				697
698	From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	House Position	698
699				699
700	From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Senate Position	700
701				701
702	1336 SPECIAL CATEGORIES			702
703	GRANTS AND AIDS - CHILD ADVOCACY CENTERS			703
704				704
705	From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.	Modified Senate Position: From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).	House Position	705
706				706
711	From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.	From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	House Position	711
712				712
713	From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.	From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations projects).	House Position	713
714				714

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
715	From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.	From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	House Position	715
716				716
721	1337 SPECIAL CATEGORIES			721
722	CONTRACTED SERVICES			722
723				723
724	From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.	From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education Program (recurring base appropriations project).	House Position	724
725				725
726	From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	House Position	726
727				727
729	1338 SPECIAL CATEGORIES			729
730	GRANTS AND AIDS - MINORITY COMMUNITIES			730
731	CRIME PREVENTION PROGRAMS			731
732				732
733	Recurring general revenue funds in Specific Appropriation 1338 are provided to the following projects:	Recurring general revenue funds in Specific Appropriation 1338 are provided to the following recurring base appropriations projects :	House Position	733
738				738
739	EXECUTIVE DIRECTION AND SUPPORT SERVICES			739
740				750
750a	Senate Alternative. (Contingent upon funding decision & Language needs updated for Senate Offer #2) From the funds in specific appropriations 1344, 1345, 1346 and 1354 \$269,725 from the General Revenue Fund, of which \$76,474 is nonrecurring, is provided for staff support to the Task Force on the Criminal Punishment Code and the Statewide Task Force on Opioid Abuse.		Contingent upon funding decision.	750a
755				755
756	1351 SPECIAL CATEGORIES			756
757	CONTRACTED SERVICES			757
758				758

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
759	From the funds in Specific Appropriation 1351, \$228,000 within the Operating Trust Fund is appropriated for the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.		Senate Position contingent upon funding decision.	759
760				760
763	From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association (Senate Form 2637).		Senate Position contingent upon funding decision.	763
764				764
767		From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project (HB 3503). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.	Contingent upon funding decision.	767
778				778
779	STATE COURT SYSTEM			779
780				780
781	PROGRAM: SUPREME COURT			781
782				782
783	COURT OPERATIONS - SUPREME COURT			783
796				796
797	3222 SPECIAL CATEGORIES			797
798	CRIMINAL JUSTICE RISK ASSESSMENT			798
799	INSTRUMENT DEVELOPMENT			799
800				800
801	From the funds in Specific Appropriation 3222, the Office of the State Courts Administrator shall develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The courts shall develop a statewide bond schedule, and shall use the risk assessment instrument along with consideration of ability to pay when considering release. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2020, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2021, and shall include the preliminary outcome results from the use of the tool.		House Position	801

Criminal and Civil Justice / Appropriations Committee

Line	Senate	House	DRAFT Senate Bump Offer #1	Line
826	PROGRAM: TRIAL COURTS			826
827				827
828	COURT OPERATIONS - CIRCUIT COURTS			828
829				829
830	3247 SPECIAL CATEGORIES PROBLEM SOLVING COURTS			830
831				831
850		From the funds in Specific Appropriation 3247, \$150,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Contingent upon funding decision.	850
851				851
852		Miami-Dade Veterans Treatment Court (HB 3511)..... 50,000	Contingent upon funding decision.	852
853		Seminole County Drug Court (HB 4623)..... 100,000	Contingent upon funding decision.	853
854				854
854c				854c
855	3250 SPECIAL CATEGORIES CONTRACTED SERVICES			855
856				856
857	From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	House Position	857
860				860
861	3251 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM			861
862				862
863	Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	House Position	863
863a			Senate New. From the funds in Specific Appropriations 3243, 3245 and 3257, six positions, associated salary rate, and \$796,000 of recurring and \$30,666 of nonrecurring general revenue funds are provided for an additional circuit court judgeship in the Ninth Judicial Circuit and Twelfth Judicial Circuit, contingent upon HB 5011 or similar legislation becoming law.	863a
863b			Senate New. From the funds in Specific Appropriations 3259 and 3267, four positions, associated salary rate, and \$613,274 of recurring general revenue funds are provided for an additional county court judgeship in Citrus County and Flagler County, contingent upon HB 5011 or similar legislation becoming law.	863b
864				864

**Conference Committee on Senate Criminal and Civil Justice / House Justice Appropriations
Implementing Bill**

SENATE BUMP ISSUES			HOUSE BUMP ISSUES		DRAFT Senate Bump Offer #1
Line	SECTION		SECTION		
1	41	CRIMINAL PUNISHMENT CODE TASK FORCE. Creates an eight-member task force charged with reviewing and making recommendations for changes to the Criminal Punishment Code. The task force will include the Secretary of DOC or his designee, two (2) members appointed by the Speaker of the House, two (2) members appointed by the President of the Senate, and two (2) members appointed by the Chief Justice of the Supreme Court. The Attorney General or her designee will chair the task force.		No language	House Position
14		N/A	29	CLERKS OF COURT BUDGETS. Provides that the total combined budgets of the clerks of the court for the county fiscal year beginning October 1, 2019, may not exceed the revenue estimates established by the most recent Revenue Estimating Conference plus appropriations made for the purpose of funding clerk court-related functions.	Senate Position